



## APPENDIX C Question #13 LFNS PROJECT BUDGET FORM\*

<Insert Name of Applicant Group>

version September 2024

*\*please attach additional information/comments on a separate sheet*

	1. Project to date Apr 1, 2024 - Aug 31, 2024	2. Projected to year end Apr 1, 2024 - Mar 31, 2025	3. Proposed Project Budget  April 1, 2025 - Mar 31, 2026
<b>REVENUE</b> returning applicants columns 1-3  NEW project applicants only fill in column 3			
Grant Amount Requested from LFNS			
Other Funding (Please Indicate Sources)			
Other Revenue (Please Indicate Type)			
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENSES</b>			
Salaries			
Benefits			
Other (name)			
<b>Sub-total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Contracts			
Honoraria			
<b>Sub-total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Premises			
Equipment			
Insurance			
Other (name)			
Other (name)			
<b>Sub-total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Supplies			
Printing			
Telephone			
Postage			
Advertising			
Travel			
Board Expenses			
Staff Development			
Professional Fees			
Other (name)			
Other (name)			
Other (name)			
<b>Sub-total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>